

RECEIPTS—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
<b>Executive Department:</b>									
Governor:									
Sales to the Public	10.00								10.00
Other Reimbursements		293.55							293.55
Reduction of Expenditures	73.72	968.90							2,193.31
Totals	\$ 83.72	\$ 1,262.45	.00	.00	.00	\$ 1,150.69	.00	.00	\$ 2,496.86
<b>Comprehensive Health Planning Agency:</b>									
Federal Reimbursements					\$ 121,989.00				\$ 121,989.00
Reduction of Expenditures						\$ 3,950.06			\$ 3,950.06
Totals	.00	.00	.00	.00	\$ 121,989.00	\$ 3,950.06	.00	.00	\$ 125,889.06
<b>Commission on Law Enforcement and the Administration of Justice:</b>									
Federal Reimbursements									\$ 353,300.00
Other Reimbursements									1,400.00
Reduction of Expenditures		10.02							10.02
Totals	.00	10.02	.00	.00	\$ 353,300.00	.00	.00	1,400.00	\$ 354,710.02
<b>Secretary of State:</b>									
Fees for Services	6,791.00								6,791.00
Sales to the Public	205.61								205.61
Other Reimbursements	496.00	111.00							607.00
Reduction of Expenditures	10.00	370.78							380.78
Totals	\$ 7,502.61	\$ 481.78	.00	.00	.00	.00	.00	.00	\$ 7,984.39
<b>Board of Public Works:</b>									
Sales to the Public	56.50								56.50
Commissions and Royalties	1,145.09								1,145.09
Miscellaneous									80,353.39
Federal Reimbursements									4,573.39
Other Reimbursements		1,148.49							26,148.49
State Reimbursements	76.32	10,888.12							10,914.44
Reduction of Expenditures		2,474.79							2,474.79
Totals	\$ 1,277.91	\$ 14,461.40	.00	.00	.00	.00	.00	\$ 109,926.78	\$ 125,666.09