

06.13.02.02 Investigation and Supervision of Parolees and Probationers		
General Fund Appropriation	2,895,810	2,884,115
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	21,620	2,917,430 2,905,735

SUMMARY

Total General Fund Appropriation	3,082,908 3,071,213
Total Federal Fund Appropriation	21,620
Total Appropriation	<u><u>3,104,528</u></u> <u>3,092,833</u>

HALL OF RECORDS COMMISSION

06.14.00.01 General Administration	
General Fund Appropriation	45,533
06.14.00.02 Archival Administration	
General Fund Appropriation	164,982
06.14.00.03 Records Management	
General Fund Appropriation	121,292

SUMMARY

Total General Fund Appropriation	<u><u>331,807</u></u>
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DEPARTMENT OF ECONOMIC DEVELOPMENT

06.15.01.01 General Administration	
General Fund Appropriation	192,845 184,946
06.15.01.02 Business and Industrial Development	
General Fund Appropriation	179,477
06.15.01.03 Technical and Professional Services	
General Fund Appropriation	104,420
06.15.01.04 Travel Development	
General Fund Appropriation	446,916 442,824