

06.09.01.02	<b>Capital Improvement Programs</b>		
	General Fund Appropriation .....		137,136
06.09.01.03	<b>Regional and Local Planning</b>		
	General Fund Appropriation .....	195,472	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	46,120	241,592
06.09.01.04	<b>State Planning and Research</b>		
	General Fund Appropriation .....		168,080
06.09.01.05	<b>Revolving Preliminary Planning Fund</b>		
	General Fund Appropriation .....		150,000

**SUMMARY**

Total General Fund Appropriation .....	922,599	
Total Federal Fund Appropriation .....	469,247	
Total Appropriation .....		<u>1,391,846</u>

**REGIONAL PLANNING COUNCIL**

06.09.02.01	<b>Regional Planning</b>		
	General Fund Appropriation .....	<del>131,338</del> 127,385	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	277,817	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	750,896	<del>1,160,551</del> <u>1,156,098</u>

**DEPARTMENT OF PUBLIC IMPROVEMENTS**

06.10.00.01	<b>General Administration and Contract Awards</b>		
	General Fund Appropriation .....		214,563
06.10.00.02	<b>Design and Approval</b>		
	General Fund Appropriation .....		492,485
06.10.00.03	<b>Construction Supervision and Inspection</b>		
	General Fund Appropriation .....		239,705
06.10.00.04	<b>Property Acquisition</b>		
	General Fund Appropriation .....		39,866