

ABANDONED PROPERTY DIVISION

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| 06.04.11.01 | Administration of the Uniform Disposition of Unclaimed Property Act Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | <u>91,505</u> |
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STATE TREASURER

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| 06.05.00.01 | Treasury Management General Fund Appropriation | 282,915 |
| 06.05.00.02 | Insurance Protection General Fund Appropriation | 773,050 |
| 06.05.00.03 | Health Insurance Program for State Employees General Fund Appropriation | 1,850,000 1,816,714 |
| | From Special and Federal Funds, for payment for a State employees medical insurance program, authorization is hereby granted to use Special and Federal funds for this purpose, in the amount of \$1,012,500, to be payable out of revenues and grants which are the source of funds for the payment of budget appropriations payable out of Special and Federal funds; this amount being estimated and it being the intent that the actual amount, whether it be more or less, shall be made available to supplement the appropriation for this purpose. | |
| 06.05.00.04 | Workmen's Compensation Premium General Fund Appropriation | 425,000 |

SUMMARY

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| Total General Fund Appropriation | <u>3,330,965</u> <u>3,297,679</u> |
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DEPARTMENT OF BUDGET AND FISCAL PLANNING

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| 06.06.01.01 | General Administration General Fund Appropriation | 89,884 |
| 06.06.01.02 | Budget Formulation and Administration General Fund Appropriation | 539,854 |
| 06.06.01.03 | Fiscal Planning General Fund Appropriation | 46,516 |
| 06.06.01.04 | Purchasing and Warehousing General Fund Appropriation | 441,536 |