

*Part I**Current expense fund, estimated receipts*

1. *Revenue from local sources*
2. *Revenue from State sources*
3. *Revenue from federal sources*
4. *Unliquidated surplus (the actual from the prior fiscal year, the estimated from the current fiscal year, whether accrued from revenues or expenditures.)*
5. *Revenue from all other sources (with identification of source.)*  
*Current expense fund, requested appropriations*
  1. *Administration*
  2. *Instructional salaries*
  3. *Other instructional costs*
  4. *Pupil personnel services*
  5. *Health services*
  6. *Pupil transportation*
  7. *Operation of plant and equipment*
  8. *Maintenance of plant*
  9. *Fixed charges*
  10. *Food services*
  11. *Capital outlay*
  12. *Debt service*

*Part II**School construction fund, estimated receipts*

1. *Revenue from local sources*
2. *Sale of bonds*
3. *State General Public School Construction Loan*
4. *Revenue from State sources*
5. *Revenue from federal sources*
6. *Unliquidated surplus (the actual from the prior fiscal year, the estimated for the current fiscal year, whether accrued from revenues or expenditures).*
7. *Funds from all other sources (with identification of source).*

*School construction fund, requested appropriations*

1. *Land for school sites*
2. *Buildings and equipment, which will be an integral part of the building by project*
3. *School site improvement by project*
4. *Remodeling by project*
5. *Equipment—additional by project*
6. *Debt service*