

**11. DEPARTMENT OF MENTAL HYGIENE  
MARYLAND PSYCHIATRIC RESEARCH CENTER**

In addition to appropriation shown on page 49 of the printed bill, to provide salaries to bring staffing up to the level set forth in the initial plan for this facility.

**10.03.02.01 General Administration**

Personnel Detail:		
Item 7—Secretary III .....	1	5,925
Item 12—Maintenance Mechanic I .....	1	3,678
Item 13—Key Punch Operator I	1	4,046
Item 14—Research Analyst II ..	1	7,170

20,819

Less: Turnover Expectancy .... 6,447

General Fund Appropriation ..... 14,372

**10.03.02.02 Basic Sciences Research**

Personnel Detail:		
Item 1—Research Scientist II ..	1	20,000
Item 5—Laboratory Technician	1	5,925
Item 8—Secretary II .....	3	14,688
Item 10—Laboratory Scientist II .....	2	14,340
Item 11—Biomedical Engineer ..	1	15,370
Item 12—Electronic Technician	1	5,925

76,248

Less: Turnover Expectancy .... 19,770

Total Salaries and Wages ..... 56,478

Object. 11—Equipment—  
Additional ..... 53,500

General Fund Appropriation ..... 109,978

**10.03.02.03 Clinical Sciences Research**

Personnel Detail:		
Item 2—Research Scientist III ..	1	21,000
Item 7—Secretary II .....	3	14,688
Item 8—Social Worker III .....	1	10,498
Item 9—Laboratory Scientist II	1	7,170

53,356

Less: Turnover Expectancy .... 15,092

Total Salaries and Wages ..... 38,264

Object. 11—Equipment—  
Additional ..... 45,180

General Fund Appropriation ..... 83,444