

General Fund Appropriation	11,267
Special Fund Appropriation	22,604
Federal Fund Appropriation	145,623

Of the above General Fund Appropriation and the Special Fund Appropriation, the amounts of \$11,267 and \$22,604 respectively, are subject to and contingent upon receiving \$145,623 of Federal Funds under the matching formula.

6. DEPARTMENT OF PUBLIC IMPROVEMENTS

06.10.00.06 Land Acquisition Division

In addition to appropriation shown on page 16 of the printed bill, to provide salaries and operating expenses in connection with and contingent upon enactment of House Bill 29.

Personnel Detail:

Item 1—Land Acquisition Chief	1	20,000
Item 2—Special Attorney III.....	1	12,000
Item 3—Reviewing Appraiser II	1	11,548
Item 4—Contract Negotiator.....	2	15,774
Item 5—Draftsman I	1	5,386
Item 6—Secretary I	1	4,451
Item 7—Clerk-Typist I	1	3,678

72,837

Less: Turnover Expectancy.... 2,185

Total Salaries and Wages	70,652
Object .03—Communications	1,800
Object .04—Travel	10,000
Object .08—Contractual Services	35,000
Object .09—Supplies and Materials	2,500
Object .11—Equipment—Additional	7,500
Object .13—Fixed Charges	6,000

General Fund Appropriation **133,452**

7. DEPARTMENT OF ECONOMIC DEVELOPMENT

06.15.01.02 Business and Industrial Development

In addition to appropriation shown on page 18 of the printed bill, to provide for publication of a new edition of the Basic Plant Location Data Book.

Object .08—Contractual Services	7,600
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General Fund Appropriation..... **7,600**