

Personnel Detail:

Item 16—Program Analyst III ..	1	9,544
Item 27—Secretary I	1	4,451
Item 51—Clerk-Typist II	2	8,092
Item 68—Interviewer, Public Welfare	20	107,720

129,807

Less: Turnover Expectancy 64,903

Total Salaries and Wages	64,904
Object .04—Travel	8,000
Object .09—Supplies and Materials	7,500
Object .11—Equipment—Additional	21,761

General Fund Appropriation 61,299
 Federal Fund Appropriation 40,866

11.01.01.02 Administration—Local Services

In addition to appropriation shown on page 56 of the printed bill, to provide salaries, operating expenses and equipment for personnel providing services in the local Departments of Social Services.

Object .12—Grants, Subsidies and Contributions	301,055
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General Fund Appropriation 115,011
 Federal Fund Appropriation 186,044

11.01.01.03 Family and Child Welfare Bureau

In addition to appropriation shown on page 56 of the printed bill, to provide salaries for supervision of Intermediate Care Services.

Personnel Detail:

Item 4—Field Supervisor, Department of Public Welfare	9,898
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General Fund Appropriation 4,949
 Federal Fund Appropriation 4,949

11.01.01.13 Supplementation of Rental Allowance

To supplement the rental standard in the public assistance grants to adult and AFDC cases.

Object .12—Grants, Subsidies and Contributions	2,128,920
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General Fund Appropriation 2,128,920