

**DEPARTMENT OF MENTAL HYGIENE
HEADQUARTERS**

29.

10.03.01.09 Community Services—Local Programs

In addition to appropriation shown on page 48 of the printed bill, to provide professional consultation and coordination and financial support to local programs in community mental health including alcoholism and drug abuse.

Personnel Detail:

Item 1—Psychiatrist VI	3	71,400
Item 2—Physician II	1	18,500
Item 3—Social Worker III	1	9,544
Item 4—Public Health Educa- tor	1	9,544
Item 5—Alcoholism Counsellor IV	1	6,518
Item 6—Alcoholism Counsellor III	2	10,772
Item 7—Staff Specialist III	1	9,544
Item 8—Staff Specialist I	2	15,774
Item 9—Mental Health Tech- nician	2	11,850
Item 10—Accountant IV	1	9,544
Item 11—Secretary II	4	19,944
Item 12—Secretary I	3	13,353
Item 13—Stenographer	1	4,046

Total Salaries and Wages	210,333
Object .03—Communication	3,400
Object .04—Travel	3,394
Object .08—Contractual Serv- ices	1,500
Object .09—Supplies and Mate- rials	1,500
Object .11—Equipment—Addi- tional	24,047
Object .12—Grants, Subsidies and Contributions	1,533,500
Object .13—Fixed Charges	15,000

General Fund Appropriation **1,792,674**

30. STATE DEPARTMENT OF SOCIAL SERVICES

11.01.01.01 General Administration

In addition to appropriation shown on page 56 of the printed bill, to provide salaries, operating expenses and equipment for personnel required for validation of information provided by the client in requesting assistance.