

WELFARE UNDER TITLE XIX OF PUBLIC LAW 89-97 (MEDI-CAID), SUCH NURSING HOMES AND EXTENDED CARE FACILITIES SHALL BE REIMBURSED ON THE FOLLOWING BASIS: (A) VERIFIED AUDITED "COST" AS THAT TERM IS DETERMINED BY THE SECRETARY OF HEALTH, EDUCATION AND WELFARE IN THE ADMINISTRATION OF TITLE XVIII OF THE SOCIAL SECURITY ACT AMENDMENTS OF 1965; PLUS (B) AN ADDITIONAL SUM TO BE DETERMINED BY THE BOARD OF PUBLIC WORKS, TO PROVIDE A RETURN GREATER THAN THAT CUSTOMARILY EARNED BY PUBLIC SERVICE AND PUBLIC UTILITY COMPANIES, INCLUDING A PROFIT OF NOT LESS THAN 10% OF TOTAL COSTS (INCLUDING THOSE COSTS DETERMINED BY THE BOARD OF PUBLIC WORKS). IN DETERMINING SUCH ADDITIONAL SUM THE BOARD OF PUBLIC WORKS SHALL TAKE INTO ACCOUNT SUCH COSTS AS: AMORTIZATION, REPLACEMENT AND/OR MODERNIZATION OF PLANTS, BUILDINGS AND EQUIPMENT, REASONABLE ADMINISTRATIVE COSTS, REASONABLE RENTALS, REASONABLE INTEREST PAYMENTS FOR LOANS BY PROVIDERS, AND OTHER LAWFUL BUSINESS EXPENSES NOT SPECIFICALLY ALLOWED BY THE SECRETARY OF HEALTH, EDUCATION AND WELFARE. HOMES NOT SUBMITTING AUDITED COSTS AND HOMES NOT QUALIFIED TO PARTICIPATE UNDER TITLE XIX OF PUBLIC LAW 89-97 SHALL BE REIMBURSED AT A RATE NOT TO EXCEED \$7.00 PER DAY PER PATIENT.

28. STATE DEPARTMENT OF HEALTH
WESTERN MARYLAND STATE HOSPITAL

10.01.08.07 Extended Care Facility

In addition to appropriation shown on page 46 of the printed bill, to provide personnel, operating expenses and equipment for the operation of an extended care facility in one wing at the hospital.

Personnel Detail:

Item 1—Nurse II	4	28,680
Item 2—Hospital Aide	12	48,552
Item 3—Service Worker	2	6,688
Item 4—Food Service Worker	2	7,356
Item 5—Accountant III	1	8,676
Item 6—Principal Account Clerk I	1	4,896

104,848

Less: Turnover Expectancy 10,879

Total Salaries and Wages	93,969
Object .05—Food	13,500
Object .09—Supplies and Materials	24,033
Object .11—Equipment—Additional	15,808

General Fund Appropriation 147,310