

Personnel Detail:

Item 13—Account Clerk I	5	21,445	
Item 23—Key Punch Operator I	5	21,445	
Item 34—Program Analyst II ..	9	73,084	
	5	43,380	
		<u>120,974</u>	
		86,270	
Less: Turnover Expectancy		12,097	
		<u>108,877</u>	
Total Salaries and Wages		74,173	
Object .04—Travel		2,000	
Object .08—Contractual Services		30,000	
		20,000	
Object .11—Equipment—Additional		1,433	
		<u>142,310</u>	
General Fund Appropriation		97,606	

27.

**STATE DEPARTMENT OF HEALTH
MEDICAL CARE SERVICES**

10.01.04.04 Medical Assistance Program

To become available immediately upon passage of this budget, to supplement appropriations for the fiscal year 1969 in order to provide for the deficiency in this program.

Object .08—Contractual Services	4,428,944	
	<u>4,428,944</u>	
General Fund Appropriation		4,428,944

10.01.04.04 Medical Assistance Program

In addition to appropriation shown on page 44 of the printed bill, to provide additional funds for payment to vendors in the Medical Assistance Program and for a skilled nursing home per diem rate of cost or to a maximum of \$13.50.

Object .08—Contractual Services	5,887,000	
	<u>5,887,000</u>	
General Fund Appropriation		5,887,000

PAYMENTS HEREUNDER ARE AUTHORIZED NOT TO EXCEED \$13.50 PER DAY PER PATIENT, FOR NURSING HOME CARE IN EXTENDED CARE FACILITIES AND LICENSED NURSING HOMES, PROVIDED THOSE HOMES QUALIFY AS SKILLED NURSING HOMES UNDER THE REGULATIONS PROMULGATED BY THE U. S. DEPARTMENT OF HEALTH, EDUCATION AND