

**PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE
1969 DEFICIENCY APPROPRIATION**

02.14.00.00 State Grants to Subdivisions

To Baltimore City and the Counties of the State: The respective share due them in lieu of property tax in accordance with Article 81, Section 12H, of the 1957 Annotated Code and the 1968 Cumulative Supplement the amount shown herein being an estimate, it being the intention that the amount distributed shall be based on the actual State property taxes collected. To become available immediately upon the passage of this budget to supplement appropriation for the fiscal year 1969.

General Fund Appropriation	450,400
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**DEPARTMENT OF MENTAL HYGIENE—
CONTINGENT APPROPRIATION**

10.06.00.01 Community Mental Health and Alcoholism Program

General Fund Appropriation	4,186,616 0
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Appropriation is contingent upon enactment of an appropriate tax program.

SEC. 2. *And be it further enacted*, That in order to carry out the provisions of these appropriations the Director of Budget and Procurement is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon his own initiative or upon the request of the head of any State agency, the Director may authorize a change in the amount of funds so allotted. The Director shall before the beginning of the fiscal year file with the Comptroller of the Treasury his schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To fix the number and classes of positions or man years of authorized employment for each agency, unit or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. He shall file his determinations with the Commissioner of Personnel and the Comptroller of the Treasury before the beginning of the fiscal year and no payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Director's determinations. At any time during the fiscal year the Director may amend the number and classes of positions of man years of employment previously fixed by him.