

SUMMARY

Total General Fund Appropriation	6,730,056	
	6,600,628	
Total Special Fund Appropriation	2,960,240	
	2,940,510	
Total Federal Fund Appropriation	255,000	
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Total Appropriation	9,945,296	
	9,796,138	
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MORGAN STATE COLLEGE

13.08.07.01 General Administration			
General Fund Appropriation	887,191		
	883,191		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		1,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		500,000	
	<hr/>		1,388,191
			1,384,191
13.08.07.02 Instruction			
General Fund Appropriation	2,611,704		
	2,596,884		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment			
	1,125,410		3,737,114
	1,123,350		3,720,234
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13.08.07.03 Auxiliary Enterprises			
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment			914,692
13.08.07.04 Plant Operation and Maintenance			
General Fund Appropriation	922,700		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		5,475	
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13.08.07.06 Student Activities			
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment			189,763