

13.08.06.03 Auxiliary Services

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment

~~925,168~~
920,438

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment

7,500

~~932,668~~
927,938

13.08.06.04 Plant Operation and Maintenance

General Fund Appropriation

~~1,135,108~~
1,108,108

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment

30,000

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment

1,500

~~1,166,608~~
1,139,608

13.08.06.05 Summer Session and Extension

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment

586,067

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment

1,700

587,767

13.08.06.06 Graduate Program

General Fund Appropriation

~~386,165~~
361,435

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment

~~375,695~~
360,695

~~761,860~~
722,130