

13.08.05.04 Plant Operation and Maintenance		
General Fund Appropriation	350,241	
	340,747	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	500	350,741
		341,247
13.08.05.05 Summer Session		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		27,306

SUMMARY

Total General Fund Appropriation	1,644,420	
	1,606,843	
Total Special Fund Appropriation	502,588	
	497,720	
Total Federal Fund Appropriation		39,700
Total Appropriation	2,186,708	
	<u>2,144,263</u>	

TOWSON STATE COLLEGE

13.08.06.01 General Administration		
General Fund Appropriation	454,733	
	432,069	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	402,240	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	204,550	1,061,523
		1,038,859
13.08.06.02 Instruction		
General Fund Appropriation	4,754,050	
	4,699,016	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	641,070	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	39,750	5,434,870
		5,379,836