

## SUMMARY

Total General Fund Appropriation .....	<del>3,671,729</del>	
	3,593,874	
Total Special Fund Appropriation .....	<del>1,233,691</del>	
	1,225,078	
Total Federal Fund Appropriation .....	85,929	
Total Appropriation .....	<u>4,991,349</u>	
	<u>4,904,881</u>	

## SALISBURY STATE COLLEGE

<b>13.08.05.01 General Administration</b>		
General Fund Appropriation .....	<del>284,102</del>	
	278,860	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	14,434	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	32,140	<del>330,676</del>
		325,434
<b>13.08.05.02 Instruction</b>		
General Fund Appropriation .....	<del>1,010,077</del>	
	987,236	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	112,360	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	5,800	<del>1,128,237</del>
		1,105,396
<b>13.08.05.03 Auxiliary Services</b>		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<del>347,988</del>	
	343,120	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	1,760	<del>349,748</del>
		344,880