

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	26,739	<del>2,507,334</del> 2,476,664
<b>13.08.04.03</b>	<b>Auxiliary Services</b>		
	Special Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	<del>717,541</del> 708,928	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	14,394	<del>731,935</del> 723,322
<b>13.08.04.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	<del>785,076</del> 771,842	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	4,146	<del>789,222</del> 775,988
<b>13.08.04.05</b>	<b>Summer Session and Extension</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	98,343	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	800	99,143
<b>13.08.04.06</b>	<b>Graduate Program</b>		
	General Fund Appropriation .....	112,661	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	135,250	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	480	248,391