

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	7,500	57,127
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**13.08.03.06 Graduate Program**

General Fund Appropriation .....	78,000	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	15,120	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	5,250	98,370
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**SUMMARY**

Total General Fund Appropriation .....	<del>1,629,224</del>
	1,612,574
Total Special Fund Appropriation .....	124,757
Total Federal Fund Appropriation .....	122,750
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Total Appropriation .....	<del>1,876,731</del>
	<u>1,860,081</u>

**FROSTBURG STATE COLLEGE****13.08.04.01 General Administration**

General Fund Appropriation .....	514,477	
	480,526	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	61,477	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	39,370	615,324
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**13.08.04.02 Instruction**

General Fund Appropriation .....	<del>2,259,515</del>
	2,228,845
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	221,080