

SUMMARY

Total General Fund Appropriation	2,271,223	
	2,270,423	
Total Special Fund Appropriation	747,494	
Total Federal Fund Appropriation	234,275	
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Total Appropriation	3,252,992	<u>3,252,192</u>

COPPIN STATE COLLEGE

13.08.03.01 General Administration			
General Fund Appropriation	268,283		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	18,010		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	66,500		352,793
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13.08.03.02 Instruction			
General Fund Appropriation	1,025,063	1,014,413	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	42,000		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	42,000		1,109,063
		<hr/>	1,098,413
13.08.03.04 Plant Operation and Maintenance			
General Fund Appropriation	257,378	251,878	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,500		259,378
		<hr/>	253,378
13.08.03.05 Summer Session and Extension			
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	49,627		