

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	190,500	686,228 685,428
13.08.02.02	Instruction		
	General Fund Appropriation	1,149,940	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	240,800	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	22,500	1,413,240
13.08.02.03	Auxiliary Services		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	346,922	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approval budget amendment	16,625	363,547
13.08.02.04	Plant Operation and Maintenance		
	General Fund Appropriation	572,581	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	4,650	577,231
13.08.02.05	Summer Session and Extension		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		62,410
13.08.02.06	Graduate Program		
	General Fund Appropriation	71,936	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	78,400	150,336