

13.05.00.09 Physical Plant Maintenance and Operation			
	General Fund Appropriation	9,330,887	
		9,307,016	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law	718,527	10,049,414
			10,025,543
13.05.00.10 Student Services			
	General Fund Appropriation	1,233,314	
		1,227,232	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law	300,490	1,533,804
			1,527,722
13.05.00.11 General Expenses			
	General Fund Appropriation	864,437	
		862,765	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law	91,402	955,839
			954,167
13.05.00.12 Maryland State College at Princess Anne			
	General Fund Appropriation	1,574,773	
		1,568,483	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law	444,463	
	Federal Funds, provided that funds received in excess of this estimate shall be available for expenditure by the University of Maryland upon notification to the Director of Budget and Procurement and the Comptroller of the Treasury on the forms prescribed for budget amendment	32,844	2,052,085
			2,045,790
13.05.00.13 Baltimore County Campus			
	General Fund Appropriation	3,629,744	
		3,618,857	