

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	100,415	332,213
		100,258	331,567
13.04.01.09	Division of Instructional Television		
	General Fund Appropriation		636,281
			633,156
13.04.01.10	Division of Administration—Rehabilitation		
	General Fund Appropriation	131,746	
		125,970	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	523,145	654,801
		521,702	647,672
13.04.01.11	Division of Placement and Guidance		
	General Fund Appropriation	406,450	
		402,151	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	3,960,851	4,367,301
		3,922,161	4,324,312
13.04.01.12	Division of Case Services		
	General Fund Appropriation	822,151	
		821,159	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	3,251,165	4,073,316
		3,247,201	4,068,360
13.04.01.13	Division of Disability Determination		
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		904,930

SUMMARY

Total General Fund Appropriation	5,217,472
	5,157,384
Total Special Fund Appropriation	38,036
Total Federal Fund Appropriation	11,001,812
	10,934,807
Total Appropriation	16,257,320
	<u>16,130,227</u>