

<b>13.03.00.02 Instruction</b>			
General Fund Appropriation .....	481,520		
	461,520		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		168,392	<del>649,912</del>
			629,912
<b>13.03.00.03 Auxiliary Enterprises</b>			
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....			315,987
<b>13.03.00.04 Plant Operation and Maintenance</b>			
General Fund Appropriation .....			192,245

**SUMMARY**

Total General Fund Appropriation .....		<del>953,049</del>	
		933,049	
Total Special Fund Appropriation .....			484,379
Total Federal Fund Appropriation .....			10,800
Total Appropriation .....			<u>1,448,228</u>
			<u>1,428,228</u>

**STATE DEPARTMENT OF EDUCATION**

<b>13.04.01.01 Division of Administration and Finance</b>			
General Fund Appropriation .....	775,292		
	763,795		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		38,036	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	362,417		<del>1,175,745</del>
	361,200		1,163,031
<b>13.04.01.02 Division of Research and Development</b>			
General Fund Appropriation .....	462,298		
	458,936		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	119,730		<del>582,028</del>
	118,782		577,718