

12.02.00.06 Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation		236,235
12.02.00.07 Research		
General Fund Appropriation		74,238
SUMMARY		
Total General Fund Appropriation		<u>3,523,425</u>

MARYLAND SCHOOL FOR THE DEAF

13.01.00.01 General Administration		
General Fund Appropriation		58,733
13.01.00.02 Instruction		
General Fund Appropriation	570,483	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		1,000
		571,483
13.01.00.03 Dietary Services		
General Fund Appropriation		108,720 103,265
13.01.00.04 Plant Operation and Maintenance		
General Fund Appropriation		191,889 190,259

SUMMARY

Total General Fund Appropriation		929,825
Total Federal Fund Appropriation		922,740
Total Appropriation		<u>1,000</u>
		<u>930,825</u>
		<u>923,740</u>

ST. MARY'S COLLEGE OF MARYLAND

13.03.00.01 General Administration		
General Fund Appropriation	279,284	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		10,800
		290,084