

<b>12.01.06.06 Classification, Educational, Vocational, Recreational and Religious Services</b>	
General Fund Appropriation .....	99,864

**SUMMARY**

Total General Fund Appropriation .....	998,579
Total Special Fund Appropriation .....	10,950
Total Appropriation .....	<u>1,009,529</u>

**CORRECTIONAL CAMPS**

<b>12.01.07.01 Correctional Camps</b>	
General Fund Appropriation .....	1,307,537
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approval budget amendment .....	550,000
	<u>1,857,537</u>

**CENTRAL LAUNDRY**

<b>12.01.08.01 Custodial Care</b>	
General Fund Appropriation .....	298,881

<b>12.01.08.02 Laundry Operations</b>	
Funds are appropriated in various institutional budgets to pay for Central Laundry Services.	
Authorization is hereby granted to use receipts from Laundry Services as Special Funds for operating expenses under Program 12.01.08.02—Laundry Operations.	

**SUMMARY**

Total General Fund Appropriation .....	<u>298,881</u>
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**PATUXENT INSTITUTION**

<b>12.02.00.01 General Administration</b>	
General Fund Appropriation .....	161,544
<b>12.02.00.02 Custodial Care</b>	
General Fund Appropriation .....	1,858,549
<b>12.02.00.03 Dietary Services</b>	
General Fund Appropriation .....	252,094
<b>12.02.00.04 Plant Operation and Maintenance</b>	
General Fund Appropriation .....	336,799
<b>12.02.00.05 Diagnostic, Classification and Treatment Services</b>	
General Fund Appropriation .....	603,966