

## MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN

<b>12.01.05.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....		353,126
<b>12.01.05.02</b>	<b>Custodial Care</b>		
	General Fund Appropriation .....	2,762,261	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
		55,500	2,817,761
<b>12.01.05.03</b>	<b>Dietary Services</b>		
	General Fund Appropriation .....		587,620
<b>12.01.05.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		578,447
<b>12.01.05.05</b>	<b>Clinical and Hospital Services</b>		
	General Fund Appropriation .....		195,711
<b>12.01.05.06</b>	<b>Classification, Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		527,285

## SUMMARY

Total General Fund Appropriation .....	5,004,450
Total Special Fund Appropriation .....	55,500
Total Appropriation .....	<u>5,059,950</u>

## MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP

<b>12.01.06.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....		118,008
<b>12.01.06.02</b>	<b>Custodial Care</b>		
	General Fund Appropriation .....	511,190	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
		10,950	522,140
<b>12.01.06.03</b>	<b>Dietary Services</b>		
	General Fund Appropriation .....		54,153
<b>12.01.06.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		162,235
<b>12.01.06.05</b>	<b>Clinical and Hospital Services</b>		
	General Fund Appropriation .....		53,129