

<b>12.01.03.05 Clinical and Hospital Services</b>		
General Fund Appropriation .....	215,691	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	30,000	245,691
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<b>12.01.03.06 Classification, Educational, Vocational, Recreational, and Religious Services</b>		
General Fund Appropriation .....		323,082

**SUMMARY**

Total General Fund Appropriation .....		4,129,909
Total Special Fund Appropriation .....		197,000
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Total Appropriation .....		<u>4,326,909</u>

**MARYLAND PENITENTIARY**

<b>12.01.04.01 General Administration</b>		
General Fund Appropriation .....		245,187
<b>12.01.04.02 Custodial Care</b>		
General Fund Appropriation .....	2,038,889	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	42,275	2,081,164
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<b>12.01.04.03 Dietary Services</b>		
General Fund Appropriation .....		491,412
<b>12.01.04.04 Plant Operation and Maintenance</b>		
General Fund Appropriation .....		342,044
<b>12.01.04.05 Clinical and Hospital Services</b>		
General Fund Appropriation .....		432,352
<b>12.01.04.06 Classification, Educational, Vocational, Recreational, and Religious Services</b>		
General Fund Appropriation .....		302,302
<b>12.01.04.07 Reception, Diagnostic and Classification Center</b>		
General Fund Appropriation .....		486,375
		477,541

**SUMMARY**

Total General Fund Appropriation .....		4,338,561
		4,329,727
Total Special Fund Appropriation .....		42,275
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Total Appropriation .....		<u>4,380,836</u>
		<u>4,372,002</u>