

SUMMARY

Total General Fund Appropriation	1,372,758
	1,372,258
Total Federal Fund Appropriation	1,500
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Total Appropriation	1,374,258
	<u>1,373,758</u>

BOYS' FORESTRY CAMPS

11.05.06.01	General Administration	
	General Fund Appropriation	67,941
11.05.06.02	Custodial Care	
	General Fund Appropriation	319,598
11.05.06.03	Dietary Services	
	General Fund Appropriation	88,563
		88,188
11.05.06.04	Plant Operation and Maintenance	
	General Fund Appropriation	40,983
11.05.06.05	Vocational, Recreational, Clinical and Religious Services	
	General Fund Appropriation	80,073

SUMMARY

Total General Fund Appropriation	597,158
	<u>596,783</u>

VICTOR CULLEN SCHOOL

11.05.07.01	General Administration	
	General Fund Appropriation	88,177
11.05.07.02	Custodial Care	
	General Fund Appropriation	346,145
11.05.07.03	Dietary Services	
	General Fund Appropriation	102,272
		102,022
11.05.07.04	Plant Operation and Maintenance	
	General Fund Appropriation	175,744
11.05.07.05	Clinical Services	
	General Fund Appropriation	135,653
11.05.07.06	Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation	147,451
	Federal Fund Appropriation, pro-	