

11.05.04.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		699,859
11.05.04.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		176,997
11.05.04.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		355,491
11.05.04.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		254,869
11.05.04.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....	425,218	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		1,500	426,718

**SUMMARY**

Total General Fund Appropriation .....	2,026,922
Total Federal Fund Appropriation .....	1,500
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Total Appropriation .....	<u>2,028,422</u>

**MONTROSE SCHOOL FOR GIRLS**

11.05.05.01	<b>General Administration</b>		
	General Fund Appropriation .....		105,582
11.05.05.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		437,516
11.05.05.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		176,313
11.05.05.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		<del>220,753</del>
			220,253
11.05.05.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		160,471
11.05.05.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....	272,123	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		1,500	273,623