

11.05.02.06 Educational, Recreational, and Religious Services		
General Fund Appropriation	165,366	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	<u>1,500</u>	166,866

SUMMARY

Total General Fund Appropriation	1,228,639
Total Federal Fund Appropriation	1,500
	<u>1,230,139</u>

BOYS' VILLAGE OF MARYLAND

11.05.03.01 General Administration		
General Fund Appropriation		89,701
11.05.03.02 Custodial Care		
General Fund Appropriation		547,623
11.05.03.03 Dietary Services		
General Fund Appropriation		148,264
11.05.03.04 Plant Operation and Maintenance		
General Fund Appropriation		264,846
11.05.03.05 Clinical Services		
General Fund Appropriation		224,861
11.05.03.06 Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation	366,437	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	<u>3,000</u>	369,437

SUMMARY

Total General Fund Appropriation	1,641,732
Total Federal Fund Appropriation	3,000
	<u>1,644,732</u>

MARYLAND TRAINING SCHOOL FOR BOYS

11.05.04.01 General Administration		
General Fund Appropriation		114,488