

METROPOLITAN WASHINGTON RETARDATION CENTER

10.03.10.01	General Administration		
	General Fund Appropriation	120,364	119,364
10.03.10.02	Dietary Services		
	General Fund Appropriation	76,632	73,373
10.03.10.03	Household and Property Services		
	General Fund Appropriation	140,867	129,678
10.03.10.04	Patient Care Administration		
	General Fund Appropriation	136,445	134,422
10.03.10.05	Medical Care of Patients		
	General Fund Appropriation	87,911	77,791
10.03.10.06	Intensive Habitation Services		
	General Fund Appropriation	127,001	104,272
10.03.10.07	Intensive Nursery Infirmary		
	General Fund Appropriation	129,171	101,861
10.03.10.08	Partial Care Services		
	General Fund Appropriation		74,147

SUMMARY

Total General Fund Appropriation	892,538	<u>814,908</u>
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COMMISSION ON PHYSICAL FITNESS

10.04.00.01	Promotion of Physical Fitness		
	General Fund Appropriation		<u>25,000</u>

STATE DEPARTMENT OF SOCIAL SERVICES

11.01.01.01	General Administration		
	General Fund Appropriation	1,159,206	
		1,127,466	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	554,412	1,713,618
		<u>539,227</u>	<u>1,666,693</u>