

10.03.08.06	Social Services		
	General Fund Appropriation	49,589	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available through approved budget amendment	49,086	98,675
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10.03.08.07	Education and Training of Professional Personnel		
	General Fund Appropriation	49,896	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available through approved budget amendment	23,978	73,874
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10.03.08.08	Community Mental Health Services		
	General Fund Appropriation		76,434
10.03.08.11	Security Services		
	General Fund Appropriation		246,872

SUMMARY

Total General Fund Appropriation	2,495,347
Total Federal Fund Appropriation	2,487,482
	81,280
Total Appropriation	2,576,627
	<u>2,568,762</u>

HENRYTON STATE HOSPITAL

10.03.09.01	General Administration		
	General Fund Appropriation		146,906
10.03.09.02	Dietary Services		
	General Fund Appropriation	288,242	283,143
10.03.09.03	Household and Property Services		
	General Fund Appropriation		360,813
10.03.09.04	Medical Care of Patients		
	General Fund Appropriation		905,614

SUMMARY

Total General Fund Appropriation	1,701,575
	<u>1,696,476</u>