

10.03.07.06	<b>Social Services</b>		
	General Fund Appropriation .....		<del>230,723</del> 234,645
10.03.07.07	<b>Education and Training of Professional Personnel</b>		
	General Fund Appropriation .....	377,772	
		374,062	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	20,219	<del>307,991</del> 394,281
10.03.07.08	<b>Community Services</b>		
	General Fund Appropriation .....		223,557
10.03.07.09	<b>Research</b>		
	General Fund Appropriation .....		97,460

**SUMMARY**

Total General Fund Appropriation .....	<del>10,260,627</del>
	10,226,332
Total Federal Fund Appropriation .....	206,568
Total Appropriation .....	<del>10,467,195</del> <u>10,432,900</u>

**THE CLIFTON T. PERKINS STATE HOSPITAL**

10.03.08.01	<b>General Administration</b>		
	General Fund Appropriation .....		168,125
10.03.08.02	<b>Dietary Services</b>		
	General Fund Appropriation .....		235,339
10.03.08.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		<del>309,452</del> 307,991
10.03.08.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation .....		<del>1,275,635</del> 1,269,231
10.03.08.05	<b>Rehabilitation Services</b>		
	General Fund Appropriation .....	84,005	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available through approved budget ment .....	8,216	92,221