

10.03.06.06	Social Services		
	General Fund Appropriation		225,581
10.03.06.07	Education and Training of Professional Personnel		
	General Fund Appropriation		402,909
10.03.06.08	Community Services		
	General Fund Appropriation	356,975	
		353,976	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		69,198	426,173
			423,174
10.03.06.09	Research		
	General Fund Appropriation		80,210

SUMMARY

Total General Fund Appropriation	11,147,328
	11,091,654
Total Federal Fund Appropriation	298,219
Total Appropriation	<u>11,445,547</u>
	<u>11,389,873</u>

SPRING GROVE STATE HOSPITAL

10.03.07.01	General Administration		
	General Fund Appropriation		344,084
10.03.07.02	Dietary Services		
	General Fund Appropriation		1,435,433
			1,427,818
10.03.07.03	Household and Property Services		
	General Fund Appropriation		1,541,037
			1,534,219
10.03.07.04	Medical Care of Patients		
	General Fund Appropriation	5,630,733	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		13,530	5,644,263
10.03.07.05	Rehabilitation Services		
	General Fund Appropriation	370,828	
		359,754	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		172,819	543,647
			532,573