

10.03.05.07	Education and Training of Professional Personnel		
	General Fund Appropriation	153,255	
		146,953	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	25,237	178,492
			172,190
10.03.05.08	Community Services		
	General Fund Appropriation		260,205
10.03.05.09	Research		
	General Fund Appropriation		148,936
10.03.05.11	Institute for Children		
	General Fund Appropriation	717,247	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	46,411	763,658

SUMMARY

Total General Fund Appropriation	11,865,783
	11,795,200
Total Federal Fund Appropriation	278,578
Total Appropriation	12,144,361
	<u>12,073,778</u>

SPRINGFIELD STATE HOSPITAL

10.03.06.01	General Administration		
	General Fund Appropriation		387,683
10.03.06.02	Dietary Services		
	General Fund Appropriation	1,585,745	1,575,745
10.03.06.03	Household and Property Services		
	General Fund Appropriation	1,711,463	1,701,463
10.03.06.04	Medical Care of Patients		
	General Fund Appropriation	5,996,011	5,967,081
10.03.06.05	Rehabilitation Services		
	General Fund Appropriation	400,751	
		397,006	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	229,021	629,772
			626,027