

10.03.04.06	Social Services		
	General Fund Appropriation		127,279 123,309
10.03.04.07	Education and Training of Professional Personnel		
	General Fund Appropriation	143,546	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	24,990	168,536
10.03.04.08	Community Services		
	General Fund Appropriation		170,315
10.03.04.09	Research		
	General Fund Appropriation		1,130

SUMMARY

Total General Fund Appropriation	4,553,185
	4,533,086
Total Federal Fund Appropriation	166,990
Total Appropriation	<u>4,720,175</u> <u>4,700,076</u>

ROSEWOOD STATE HOSPITAL

10.03.05.01	General Administration		
	General Fund Appropriation		364,293
10.03.05.02	Dietary Services		
	General Fund Appropriation		1,418,922 1,415,884
10.03.05.03	Household and Property Services		
	General Fund Appropriation		1,967,576
10.03.05.04	Medical Care of Patients		
	General Fund Appropriation		6,108,109 6,046,866
10.03.05.05	Rehabilitation Services		
	General Fund Appropriation	565,284	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	206,930	772,214
10.03.05.06	Social Services		
	General Fund Appropriation		161,956