

10.03.03.07 Education and Training of Professional Personnel		
General Fund Appropriation		348,649 325,349
10.03.03.08 Community Services		
General Fund Appropriation		96,327
10.03.03.09 Research		
General Fund Appropriation	53,232	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	91,687	144,919
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SUMMARY

Total General Fund Appropriation	7,874,027
	7,804,214
Total Federal Fund Appropriation	293,451
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Total Appropriation	8,167,478 8,097,665
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EASTERN SHORE STATE HOSPITAL

10.03.04.01 General Administration		
General Fund Appropriation		252,710
10.03.04.02 Dietary Services		
General Fund Appropriation		520,783
10.03.04.03 Household and Property Services		
General Fund Appropriation		817,796
10.03.04.04 Medical Care of Patients		
General Fund Appropriation	2,379,449 2,368,247	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	60,890	2,440,339 2,429,137
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10.03.04.05 Rehabilitation Services		
General Fund Appropriation	140,177	
	135,250	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	81,110	221,287 216,360
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