

SUMMARY

Total General Fund Appropriation	3,148,174
	3,130,808
Total Special Fund Appropriation	63,291
Total Federal Fund Appropriation	331,563
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Total Appropriation	3,543,028
	<u>3,525,662</u>

MARYLAND PSYCHIATRIC RESEARCH CENTER

10.03.02.01 General Administration	
General Fund Appropriation	152,231
10.03.02.02 Basic Sciences Research	
General Fund Appropriation	157,143
10.03.02.03 Clinical Sciences Research	
General Fund Appropriation	124,699

SUMMARY

Total General Fund Appropriation	<u>434,073</u>
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CROWNSVILLE STATE HOSPITAL

10.03.03.01 General Administration	
General Fund Appropriation	325,608
	322,887
10.03.03.02 Dietary Services	
General Fund Appropriation	926,228
	916,791
10.03.03.03 Household and Property Services	
General Fund Appropriation	1,218,760
10.03.03.04 Medical Care of Patients	
General Fund Appropriation	4,346,531
	4,325,185
10.03.03.05 Rehabilitation Services	
General Fund Appropriation	310,493
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	201,764
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	512,257
10.03.03.06 Social Services	
General Fund Appropriation	248,199
	235,190