

DEPARTMENT OF MENTAL HYGIENE

HEADQUARTERS

10.03.01.01	General Administration		
	General Fund Appropriation		593,168
10.03.01.02	Medical Care of Patients		
	General Fund Appropriation		251,110
10.03.01.03	Education and Training of Professional Personnel		
	General Fund Appropriation	231,878	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		24,039	255,917
10.03.01.04	Research		
	General Fund Appropriation		71,397
10.03.01.05	Recoveries and Collections		
	General Fund Appropriation		611,027
10.03.01.06	Community Services and Operations		
	General Fund Appropriation	896,816	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		63,291	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		175,168	1,135,275
10.03.01.07	Inner City Community Mental Health Center		
	General Fund Appropriation	218,955	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		132,356	351,311
10.03.01.08	General Administration Data Processing Services— Headquarters		
	General Fund Appropriation		273,823 256,457