

## MARYLAND TUBERCULOSIS HOSPITALS

10.01.09.01	<b>Central Direction and Services</b>	
	General Fund Appropriation .....	<u>100,849</u> <u>99,868</u>

## MOUNT WILSON STATE HOSPITAL

10.01.10.01	<b>General Administration</b>	
	General Fund Appropriation .....	137,710
10.01.10.02	<b>Dietary Services</b>	
	General Fund Appropriation .....	<del>542,212</del> 530,238
10.01.10.03	<b>Household and Property Services</b>	
	General Fund Appropriation .....	<del>602,500</del> 598,229
10.01.10.04	<b>Medical Care of Patients</b>	
	General Fund Appropriation .....	<del>1,691,084</del> 1,683,539
10.01.10.05	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation .....	41,602
10.01.10.06	<b>Social Services</b>	
	General Fund Appropriation .....	43,911
10.01.10.07	<b>Education and Training of Professional Personnel</b>	
	General Fund Appropriation .....	13,054

## SUMMARY

Total General Fund Appropriation .....	<del>3,072,073</del> <u>3,048,283</u>
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## PINE BLUFF STATE HOSPITAL

10.01.13.01	<b>General Administration</b>	
	General Fund Appropriation .....	45,527
10.01.13.02	<b>Dietary Services</b>	
	General Fund Appropriation .....	83,823
10.01.13.03	<b>Household and Property Services</b>	
	General Fund Appropriation .....	72,489
10.01.13.04	<b>Medical Care of Patients</b>	
	General Fund Appropriation .....	153,528

## SUMMARY

Total General Fund Appropriation .....	<u>355,367</u>
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