

10.01.07.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		<del>573,918</del> 570,096
10.01.07.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation .....		<del>1,885,931</del> 1,866,853
10.01.07.05	<b>Rehabilitation and Recreation of Patients</b>		
	General Fund Appropriation .....		<del>373,017</del> 355,107
10.01.07.06	<b>Social Services</b>		
	General Fund Appropriation .....		<del>43,062</del> 28,962
10.01.07.07	<b>Education and Training of Professional Personnel</b>		
	General Fund Appropriation .....	13,174	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	98,203	111,377

**SUMMARY**

Total General Fund Appropriation .....	<del>3,445,169</del> 3,389,320
Total Federal Fund Appropriation .....	98,203
Total Appropriation .....	<del>3,543,372</del> <u>3,487,523</u>

**WESTERN MARYLAND STATE HOSPITAL**

10.01.08.01	<b>General Administration</b>		
	General Fund Appropriation .....		<del>90,146</del> 88,536
10.01.08.02	<b>Dietary Services</b>		
	General Fund Appropriation .....		269,460
10.01.08.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		<del>382,178</del> 378,178
10.01.08.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation .....		<del>1,114,118</del> 1,108,699
10.01.08.05	<b>Rehabilitation and Recreation of Patients</b>		
	General Fund Appropriation .....		<del>140,141</del> 125,599
10.01.08.06	<b>Social Services</b>		
	General Fund Appropriation .....		29,667

**SUMMARY**

Total General Fund Appropriation .....	<del>2,025,710</del> <u>2,000,139</u>
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