

SUMMARY

Total General Fund Appropriation	71,987,823
	71,916,838
Total Special Fund Appropriation	3,510,698
Total Federal Fund Appropriation	4,819,877
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Total Appropriation	80,218,398
	<u>80,247,413</u>

CHRONIC DISEASE HOSPITALS

10.01.05.01 Central Direction and Services	
General Fund Appropriation	217,141
	<u>208,605</u>

DEER'S HEAD STATE HOSPITAL

10.01.06.01 General Administration	
General Fund Appropriation	84,179
10.01.06.02 Dietary Services	
General Fund Appropriation	311,936
10.01.06.03 Household and Property Services	
General Fund Appropriation	392,977
10.01.06.04 Medical Care of Patients	
General Fund Appropriation	1,084,099
10.01.06.05 Rehabilitation and Recreation of Patients	
General Fund Appropriation	84,770
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	75,845
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	160,615
10.01.06.06 Social Services	
General Fund Appropriation	33,975

SUMMARY

Total General Fund Appropriation	1,991,936
Total Federal Fund Appropriation	75,845
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Total Appropriation	<u>2,067,781</u>

MONTEBELLO STATE HOSPITAL

10.01.07.01 General Administration	
General Fund Appropriation	120,691
	119,752
10.01.07.02 Dietary Services	
General Fund Appropriation	435,376