

<b>10.01.03.03 Consumer Protection</b>		
General Fund Appropriation .....	<del>502,631</del>	
	497,380	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
	37,900	<del>540,531</del>
		535,280

**SUMMARY**

Total General Fund Appropriation .....		<del>1,514,516</del>
		1,477,834
Total Federal Fund Appropriation .....		262,300
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Total Appropriation .....		<del>1,776,816</del>
		<u>1,740,134</u>

**MEDICAL CARE SERVICES**

<b>10.01.04.01 Administration</b>		
General Fund Appropriation .....	<del>278,293</del>	
	254,269	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
	68,000	<del>346,293</del>
		322,269
 <b>10.01.04.02 Chronic Diseases</b>		
General Fund Appropriation .....	<del>664,341</del>	
	649,154	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
	170,237	<del>834,578</del>
		819,391
 <b>10.01.04.03 Special Health Services</b>		
General Fund Appropriation .....	<del>888,987</del>	
	883,775	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
	4,020,000	<del>4,908,987</del>
		4,903,775
 <b>10.01.04.04 Medical Assistance Program</b>		
General Fund Appropriation .....	64,719,682	
Special Fund Appropriation, provided that revenues in excess of		