

appropriates and expends more than is provided herein as its share of its estimated budget for minimum health services, the State Commissioner of Health is authorized, subject to availability of funds under this appropriation, to match such additional expenditures, provided that the aggregate of State and Federal Funds paid for such additional expenditures shall not exceed 20% of such additional expenditures. The State Board of Health and Mental Hygiene is authorized to promulgate rules and regulations for the implementation and application of the formula outlined herein.

Of the amount hereby appropriated, funds for Home Care Service, Rodent Control and Air Pollution shall be apportioned among the several political subdivisions in the same manner as heretofore provided with respect to the minimum budget for other General Local Health Services.

General Fund Appropriation	11,375,122	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	6,790,027	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,432,690	<u>20,597,839</u>

ENVIRONMENTAL HEALTH SERVICES

10.01.03.01 Administration		
General Fund Appropriation		161,534
10.01.03.02 Resources Protection		
General Fund Appropriation	850,351 818,920	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	224,400	1,074,751 1,043,320