

**STATE BOARD OF HEALTH AND MENTAL HYGIENE**

10.00.00.01	<b>General Administration</b>		
	General Fund Appropriation .....		53,665
			<u>0</u>

**STATE DEPARTMENT OF HEALTH**

**ADMINISTRATION AND SUPPORTING SERVICES**

10.01.01.01	<b>Executive Direction</b>		
	General Fund Appropriation .....		175,924
10.01.01.02	<b>Administration of Community Health Services</b>		
	General Fund Appropriation .....	651,427	
		638,693	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	77,700	729,127
			<u>716,393</u>
10.01.01.03	<b>General Administration</b>		
	General Fund Appropriation .....		2,263,249
			2,248,178
10.01.01.04	<b>Laboratory Services</b>		
	General Fund Appropriation .....	2,247,877	
		2,219,769	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	9,000	2,256,877
			<u>2,228,769</u>

**SUMMARY**

Total General Fund Appropriation .....	5,338,477
Total Federal Fund Appropriation .....	5,282,564
	86,700
Total Appropriation .....	<u>5,425,177</u>
	<u>5,369,264</u>

**COMMUNITY HEALTH SERVICES**

10.01.02.01 **General Local Health Services**  
 This appropriation for general health services in the political subdivisions of Maryland is to be portioned among the political subdivisions of Maryland by a formula based on estimated total