

DEPARTMENT OF FORESTS AND PARKS

09.04.00.01	General Administration		
	General Fund Appropriation	753,926	
	Special Fund Appropriation, provided that revenues in excess of the estimate may be made available by approved budget amendment	265	
	Federal Fund Appropriation, provided that grants in excess of the estimate may be made available by approved budget amendment	15,000	769,191
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09.04.00.02	Forest Fire Prevention and Control		
	General Fund Appropriation	620,719	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	17,700	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	158,500	796,919
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09.04.00.03	Technical Forestry and Reforestation		
	General Fund Appropriation	336,889 331,489	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	24,900	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	141,020	502,809 497,409
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09.04.00.04	Forest Improvement Program		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ...		70,235
09.04.00.05	State Forest Management		
	General Fund Appropriation	255,778	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	107,127	