

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	11,000	84,647
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07.03.00.08	Martin Airfield Reservation		
	General Fund Appropriation	62,538	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	199,000	261,538
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07.03.00.09	Headquarters and Unit Funds		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		12,000 6,000

SUMMARY

Total General Fund Appropriation	1,200,510
Total Special Fund Appropriation	69,800
	63,800
Total Federal Fund Appropriation	272,400
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Total Appropriation	<u>1,542,710</u> <u>1,536,710</u>

CIVIL DEFENSE AGENCY

07.04.00.01	General Administration		
	General Fund Appropriation	78,083	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	90,526	168,609
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07.04.00.02	Operations and Training		
	General Fund Appropriation	49,231	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	47,612	96,843
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