

SUMMARY

Total General Fund Appropriation	<u>2,312,628</u>
--	------------------

HALL OF RECORDS COMMISSION

06.14.00.01 General Administration		
General Fund Appropriation		40,490
06.14.00.02 Archival Administration		
General Fund Appropriation		158,721 158,221
06.14.00.03 Records Management		
General Fund Appropriation		101,082

SUMMARY

Total General Fund Appropriation	300,203 <u>299,793</u>
--	--------------------------------------

DEPARTMENT OF ECONOMIC DEVELOPMENT

06.15.01.01 General Administration		
General Fund Appropriation		171,872
06.15.01.02 Business and Industrial Development		
General Fund Appropriation		165,931
06.15.01.03 Technical and Professional Services		
General Fund Appropriation		115,044
06.15.01.04 Travel Development		
General Fund Appropriation		430,400
06.15.01.05 Public Relations and Publications		
General Fund Appropriation	78,416	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	10,000	88,416
	<hr/>	
06.15.01.06 Federal and Field Liaison		
General Fund Appropriation		121,361

SUMMARY

Total General Fund Appropriation	1,083,024	
Total Special Fund Appropriation	10,000	
	<hr/>	
Total Appropriation	1,093,024	<hr/> <hr/>