

	this estimate may be made available by approved budget amendment .....	80,000	<del>196,225</del> 195,049
06.09.01.02	<b>Capital Improvement Programs</b>		
	General Fund Appropriation .....		121,214 117,633
06.09.01.03	<b>Regional and Local Planning</b>		
	General Fund Appropriation .....		170,362 163,783
06.09.01.04	<b>State Planning and Research</b>		
	General Fund Appropriation .....	190,808 182,827	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	67,000	<del>257,808</del> 249,827

**SUMMARY**

Total General Fund Appropriation .....	598,609 579,292
Total Federal Fund Appropriation .....	147,000
Total Appropriation .....	<del>745,609</del> 726,292

**REGIONAL PLANNING COUNCIL**

06.09.02.01	<b>Regional Planning</b>		
	General Fund Appropriation .....	115,039	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	244,378	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	514,374	873,791

**DEPARTMENT OF PUBLIC IMPROVEMENTS**

06.10.00.01	<b>General Administration and Contract Awards</b>		
	General Fund Appropriation .....		180,264 179,729
06.10.00.02	<b>Design and Approval</b>		
	General Fund Appropriation .....		409,530
06.10.00.03	<b>Construction Supervision and Inspection</b>		
	General Fund Appropriation .....		39,762