

06.06.02.01	Data Processing Administration—Baltimore	
	Funds are appropriated in various agency budgets to partially pay for Data Processing Administration. Authorization is hereby granted to use receipts from data processing services as special funds for operating expenses under this program.	
	General Fund Appropriation	96,783

SUMMARY

Total General Fund Appropriation	<u>1,012,397</u>
--	------------------

COMMISSIONER OF PERSONNEL

06.07.00.01	General Administration	
	General Fund Appropriation	192,784
06.07.00.02	Classification and Compensation	
	General Fund Appropriation	182,373
06.07.00.03	Recruitment and Examination	
	General Fund Appropriation	360,349
06.07.00.04	Placement and Record Keeping	
	General Fund Appropriation	265,554
06.07.00.05	Employee Training and Development	
	General Fund Appropriation	64,337

SUMMARY

Total General Fund Appropriation	<u>1,065,397</u>
--	------------------

STATE EMPLOYEES STANDARD SALARY BOARD

06.08.00.01	Establishment and Adjustment of Salary Rates	
	General Fund Appropriation	2,090
06.08.00.04	Mandatory Overtime Payments	
	General Fund Appropriation	657,000

SUMMARY

Total General Fund Appropriation	<u>659,090</u>
--	----------------

STATE PLANNING DEPARTMENT

06.09.01.01	General Administration and Control	
	General Fund Appropriation	116,225
	Federal Fund Appropriation, provided that grants in excess of	115,049